

NATIONAL CONFERENCE FOR IMMUNIZATION COALITIONS AND PARTNERSHIPS
NCICP





Immunization Infrastructure Funding

Abby Bownas

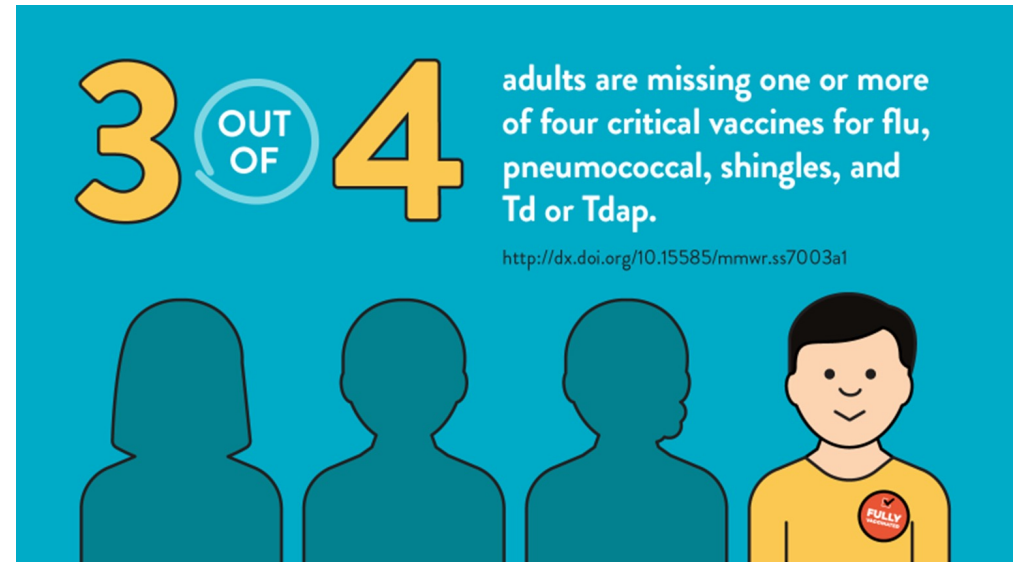
AVAC Manager

AVAC is fighting to make necessary policy changes to increase vaccination rates — saving lives and money.



Adult Vaccine Access Coalition (AVAC)

- Established in 2015 to strengthen and enhance access to and increase utilization of vaccines among adults.
- AVAC is made up of a diverse group of health care providers, vaccine innovators, public health organizations, patient and consumer groups.



AVAC is fighting to make necessary policy changes to increase vaccination rates — saving lives and money.





healthywomen



WOMENHEART
THE NATIONAL COALITION FOR
WOMEN WITH HEART DISEASE



American
Heart
Association.



HEALTHY
MOMS.
STRONG
BABIES.



Association of
Immunization
Managers



FAMILIES
FIGHTING FLU, INC.



For confidence and safety in
the marketplace since 1899.



FAMILIES
FIGHTING FLU, INC.



National Indian
Health Board



THE AIDS INSTITUTE



www.adultvaccinesnow.org/our-membership/

Fiscal Year 2024 Appropriations



Signed into law on March 25, 2024

Final Bill includes level funding for IRD \$681,933

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Immunization and Respiratory Diseases.....	499,941	750,930	237,358	262,583	-513,572
Prevention and Public Health Fund.....	(419,350)	(505,000)	(681,933)	(+262,583)	(+176,933)
Subtotal.....	919,291	1,255,930	919,291	---	-336,639



Fiscal Year 2025 Budget Request



Congress now turns its attention to FY25
 President's Budget Released on March 11, 2024
Proposes \$731,933 (+50m)

FY 2025 CDC Congressional Justification

IMMUNIZATION AND RESPIRATORY DISEASES

(dollars in millions)	FY 2023 Final	FY 2024 CR	FY 2025 President's Budget	FY 2025 +/- FY 2023
Budget Authority	\$499.941	\$499.941	\$499.941	\$0
PPHF	\$419.350	\$419.350	\$469.350	+\$50.000
Total Request	\$919.291	\$919.291	\$969.291	+\$50.000
FTEs	1,009	1,100	1,100	91
-- Immunization and Other Respiratory Diseases	\$681.933	\$681.933	\$731.933	+\$50.000
-- Immunization Program	\$262.583	\$262.583	\$262.583	\$0
-- <i>Immunization Program (PPHF)</i>	<i>\$419.350</i>	<i>\$419.350</i>	<i>\$469.350</i>	<i>+\$50.000</i>
-- Acute Flaccid Myelitis	\$6.000	\$6.000	\$6.000	\$0
-- Influenza/Influenza Planning and Response	\$231.358	\$231.358	\$231.358	\$0
Mandatory Program Total	\$5,216.952	\$7,212.743	\$9,043.718	+\$3,826.766
-- Vaccines for Adults (VFA)	N/A	N/A	\$1,004.000	+\$1,004.000
-- Vaccines for Children (VFC) ¹	\$5,216.952	\$7,212.743	\$8,039.718	+\$2,822.766

¹ FY 2023 and FY 2024 estimates reflect actual and estimated transfers from Medicaid under current law. The VFC proposed law total for FY25 does not include changes to Medicaid provider administration fees that are captured in the Medicaid account, and does not include estimated costs associated with establishing, implementing and overseeing an administration fee reimbursement mechanism.



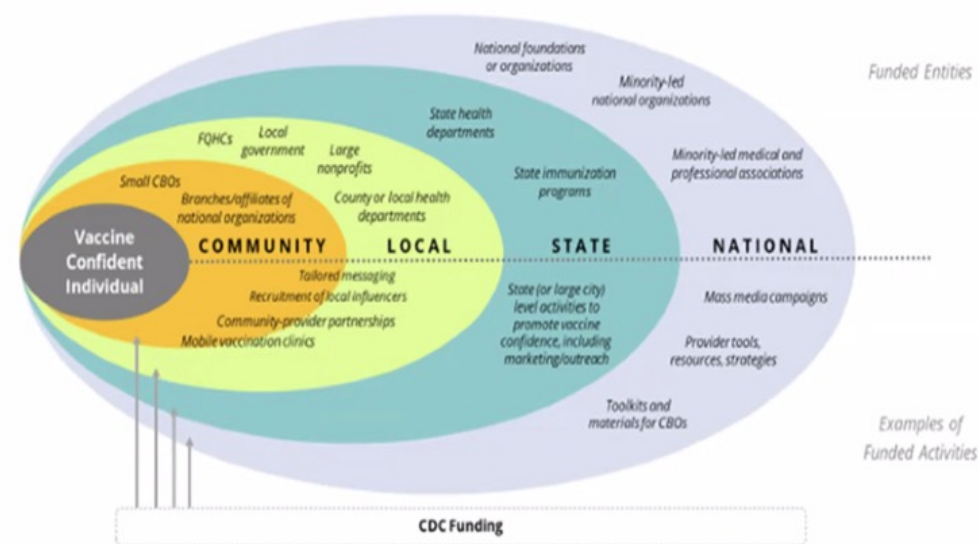
Immunization and Other Respiratory Diseases

+\$50 million

- Supports ongoing work on COVID-19 and the highest priority activities of the immunization program
 - Building vaccine confidence
 - Providing dedicated resources to urgent public threats like influenza, COVID-19, and localized outbreaks of vaccine-preventable illness
- Funding at this level will also support staffing expertise needed for effective national public health monitoring and prevention of respiratory viruses

Improving Vaccine Confidence through Multi-Tiered Support

Funding entities at national, state, local, and community levels will allow CDC to implement a comprehensive program with activities that reinforce, and build on, each other to improve vaccine confidence among racial and ethnic minority groups.



**CDC's FY 2025 budget proposal
presented at CDC Coalition briefing (3/15)**



Vaccines for Adults +*\$12 billion* over 10 years

*These activities are funded in the FY24 CDC Budget with base immunization funding, not the newly proposed mandatory funding proposal that would support the rest of these activities.



CDC's FY 2025 budget proposal presented at CDC Coalition briefing (3/15)



Timeline & Next Steps


- Congressional Hearings
- Member Submissions
 - Programmatic
 - Report Language
 - Community Projects

AVAC Actions:

- Funding Letter
- Hearing Questions
- Member support “Dear Colleague”
- Meetings with Committee Members
- Educational Hill Briefing




A strong immunization infrastructure increases and sustains vaccination rates.






AVAC
ADULT VACCINE
ACCESS COALITION
adultvaccinesnow.org
@AVACnow

What are the components of the immunization infrastructure?



- State and local immunization programs
- Outreach, education and provider support
- Immunization information systems (IIS)
- Vaccine storage, handling, administration and safety
- Surveillance and outbreak response
- Vaccines for uninsured children and adults
- Quality measures
- Disaster response

Who benefits from a strong immunization infrastructure?

-  **You and your family**
Seniors
Adults
Adolescents
Children
-  **Health care system**
Doctors
Nurses
Pharmacists
Worksite wellness
Community health
Long-term care
Insurers
-  **Public health**
State and local immunization program managers
Epidemiologists
Preparedness officials



What You Can Do...

Organizational Sign on Letter (deadline 4/26)

- \$1.6 billion for the National Immunization Program.
- \$241 million for Influenza Planning and Response at CDC's NCIRD.
- \$150 million for CDC's Division of Viral Hepatitis.

Additional Activities:

- Meet with your Member of Congress
- Submit requests through Congressional online portal
- Draft LTE/Op Eds explaining what Immunization Infrastructure means to you!

[View Letter & Sign On](#)



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What Do We Do Next? A Readiness Plenary Panel

Moderated by Abraham Gutman
Health Reporter, The Philadelphia Inquirer

Dan Hanfling, MD
*Director, Private Sector Strategic Partnerships,
Office of Pandemic Preparedness and Response, The White House*

Brendan Jackson, MD
*Senior Advisor for Preparedness and Response, CDC's National Center for Immunization and
Respiratory Diseases*

Paul Offit, MD
Professor of Pediatrics, Division of Infectious Diseases at Children's Hospital of Philadelphia

Marcus Plescia, MD
Chief Medical Officer, Association of State and Territorial Health Officials

